George West Independent School District ESSER III Spending Plan

Minimum Required Set Aside

Minimum required set-aside for learning loss mitigation, including through afterschool, summer school, extended day/year programs, targeted to students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

3 Intervention Teacher/Coaches	**3 years**	**$390,000**	
3 Intervention Aides	**3 years**	**$162,000**	
Technology devices	**3 years**	**$300,000**	
		$852,000	**40%**

Purchasing educational technology to help provide online learning and regular and substantive educational interaction between instructors and students, including low income and students with disabilities.

Chromebooks, laptops, stationary computers and charging towers to provide additional online learning for students to support learning loss.

$84,710	**3 years**	**$254,131**

Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, & children in foster care -- Implementing evidence-based activities to meet the comprehensive needs of students

5 Intervention Teachers	**$250,000**	**3 years**	**$750,000**

Other activities that are necessary to maintain the operation of and Continuity of services and continuing to employ existing staff in the district.

3 school buses to ensure safe social distancing while transporting students to and from school.

$100,000	**3 years**	**$300,000**

Total Grant Funds: **$2,156,131**