## GEORGE WEST ISD BUDGET SUMMARY

nstruction:	Appregrate Expenditures	Per Student (1016)	Appregrate Expenditures	Per Student
nstruction		(1016)		(4007)
nstruction				(1037)
nstruction				
	<b>#F</b> 000 000	<b>#5</b> 000	<b>#</b> E 005 040	Ф <u>Г</u> 474
a stan a still a se la Deserva se	\$5,392,606	\$5,308	\$5,365,910	\$5,174
nstructional Resources & Media	\$139,853	\$138	\$161,074	\$155
				\$4
l otal	\$5,540,959	\$5,454	\$5,530,984	\$5,334
nstructional Support:				
	\$103 969	\$102	\$103 600	\$100
				\$460
				\$372
		-		\$68
				\$645
Total		\$1,673	\$1,706,500	\$1,646
Central Administration:				
Seneral Administration	\$542,069	\$534	\$552,931	\$533
District Operations:				
ransportation	\$461,456		\$513,709	\$495
Cafeteria		-		\$535
				\$1,383
				\$2
				\$54
Total	\$2,392,887	\$2,355	\$2,559,654	\$2,468
			• • • • • • • • • • • • • • • • • • • •	
				\$183
				\$135
				\$160
Total	\$369,203	\$363	\$495,876	\$478
	\$10,544,594	\$10,379	\$10,845,945	\$10,459
Debt Service	\$2,105,000	\$2 072	\$ 1,950,950	\$1,881
	Total Total Total Support: Sup	Total\$8,500Total\$5,540,959Instructional Support:\$103,969Instructional Leadership\$103,969Instructional Leadership\$1,699,476Instructional Concurricular\$1,699,476Instruct Operations:\$461,456Instruct Operations:\$461,456Instruct Operations:\$461,456Instruct Operations:\$461,456Instruct Operations:\$461,456Instruct Operations:\$12,277,523Instruct Operations:\$552,918Instruct Operations:\$50,075Instruct Operations:\$12,277,523Instruct Operations:\$10,263Instruct Operation\$10,263Instruct Operation\$10,544,594Instruct Operation\$10,544,594Instruct Operation\$10,544,594	urriculum and Instructional\$8,500\$8Total\$5,540,959\$5,454istructional Support:\$103,969\$102structional Leadership\$103,969\$402chool Administration\$468,469\$461iuidance and Counseling Services\$380,503\$375ealth Services\$68,553\$67xtra-Curricular/Co-Curricular\$677,982\$667Total\$1,699,476\$1,673entral Administration:\$542,069\$534istrict Operations:\$461,456\$454ransportation\$461,456\$4544iafeteria\$552,918\$544lant M&O\$1,277,523\$1,257ecurity & Monitoring\$50,075\$49ata Processing Services\$50,915\$50Total\$2,392,887\$2,355tther:\$0\$0acilities Acquisition\$0\$0ayments Member District\$190,263\$187tther Intergovernmental\$178,940\$176Total\$369,203\$363\$10,544,594\$10,379	urriculum and Instructional         \$8,500         \$8         \$4,000           Total         \$5,540,959         \$5,454         \$5,530,984           istructional Leadership         \$103,969         \$102         \$103,600           chool Administration         \$468,469         \$461         \$477,160           uidance and Counseling Services         \$68,553         \$67         \$70,328           xtra-Curricular/Co-Curricular         \$677,982         \$667         \$689,301